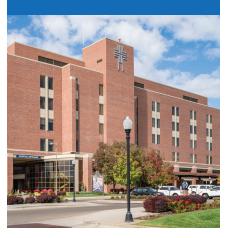


St. Luke's by the Numbers 2024 Treasure Valley Overview

St. Luke's in the Treasure Valley serves the growing cities of Boise, Meridian, Eagle and beyond. St. Luke's Boise is Idaho's largest health care provider, the flagship hospital of St. Luke's Health System and home to the state's only Children's Hospital. St. Luke's Meridian is a full-service medical center with the busiest Emergency Department in Idaho. Our Boise and Meridian hospitals and Treasure Valley clinics are Magnet-designated for nursing excellence.

All numbers are current as of the fiscal year ending Sept. 30, 2024.

\$659.4 Million Total community benefit



A snapshot of community benefits

\$25 Million
Charity care

\$358.5 Million

Total under-reimbursed care

\$170.7 Million

Total capital improvements

What do capital improvements include?

One hundred percent of St. Luke's net revenue is reinvested into land, facilities, equipment and other capital supporting the hospital system's mission.



\$30.3 Million

\$170.7
Million Total
Capital improvements

\$24.7 Million



Facility upgrades – Equipment and upgrades allow St. Luke's to continue to meet the medical and behavioral health needs in the community.

Other – Additional expenditures for land, equipment and other capital. \$115.7 Million **Technology** – New infrastructure boosts efficiencies, lowers costs and, most importantly, improves safety and quality for our patients.

99

I am proud to see St. Luke's continue to meet demands for access to health care services, even as our community continues to grow and age. Boise's medical center construction project will add necessary inpatient beds and operating capacity to subspecialties including cardiovascular, oncology and neurosciences. Meanwhile, innovative programs such as Hospital at Home and On-Demand Virtual Care allow patients to receive care in comfortable, convenient settings without sacrificing the highest level of quality.

Dennis Mesaros, Vice President of Population Health,
 St. Luke's Treasure Valley Region



Investments in Care and Services

\$268.4 Million

Medicare

\$90.1 Million

Medicaid

\$21.7 Million

Subsidized health services



Employees and Volunteers

11,379

Employees

1.070

Physicians*

644

Advanced practice providers*

\$36 Million

Education of health professionals

1,308

Volunteers

48,441

Volunteer hours



Reinvestments in Our Communities

\$5.8 Million

Community health improvement services

\$264,900

Community Health Improvement Fund grants awarded to 34 qualifying organizations

\$5.9 Million

Cash, in-kind and other donations



Hospital Statistics

36,676

34,846

587

Hospital admissions

Total surgeries

Licensed beds

1.9 Million

Total outpatient visits

5,986

Newborns

ST. LUKE'S WOULD NOT BE WHERE IT IS TODAY WITHOUT THE GENEROSITY OF OUR DONORS.



Philanthropy

*These numbers include Treasure Valley and West Treasure Valley.

3,726

\$16.4 Million

Donors

Donations

